Results Matrix

Outcomes

Outcome: 1 National Statistic Offices increased capacity to access, share and communicate data at a regional level

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 National Statistic Offices in the Caribbean utilizing platform for sharing regional data.		#	0.00	2023		P	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	4.00	4.00
						A				
1.2 Data science tools applied by the four NSO beneficiaries		%	0.00	2022		P	0.00	0.00	100.00	
						P(a)	0.00	0.00	100.00	
						A				

🚩 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Data Infrastructure

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	2024	2025	EOP		Financial Progress 2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	a systems analysis of the existing data infrastructure and capabilities within The UWI and the NSO beneficiaries of the	Diagnostics (#)				P	1	0	0	1	P	40000	0	0	40000	Institutional Development	W1A	🚩
						P(a)	1	0	0	1	P(a)	40000	0	0	40000			
						A					A							
1.2 Tools designed/strengthened	Existing infrastructure tool strengthened	Tools (#)	0	2022	Project Monitoring Report	P	0	1	0	1	P	0	60000	0	60000	Institutional Development	W1A	🚩
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
1.3 Training workshops delivered	training workshops and mentoring to guide NSOs	Workshops (#)	0	2022	Project Monitoring Report	P	0	1	0	1	P	0	55000	0	55000	Institutional Development	W1A	🚩
						P(a)	0	1	0	1	P(a)	0	55000	0	55000			
						A					A							
1.4 Strategies designed	roadmap strategy for the regional network which will recommend expansion of data themes	Strategies (#)	0	2022	Project Monitoring Report	P	0	0	1	1	P	0	0	15000	15000	Institutional Development	W1A	🚩
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A					A							

2 Training, Analytics, Knowledge Generation, and Communication

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	2024	2025	EOP		Financial Progress 2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Preparation and delivery of 2 data handling courses	Workshops (#)	0	2022	Project Monitoring Report	P	0	1	0	1	P	20000	50000	0	70000	Sustainable Infrastructure	W1A	🚩
						P(a)	0	1	0	1	P(a)	20000	50000	0	70000			
						A					A							
2.2 Workshops organized	Datathon designed and implemented	Workshops (#)	0		Project Monitoring Report	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	W1A	🚩
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
2.3 Monographs developed	the publication of a curated series of data stories on priority issues in climate change and health	Monographs (#)	0	2022	Project Monitoring Report	P	0	0	1	1	P	0	0	20000	20000	Institutional Development	W1A	🚩
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							

3 Data Guidelines and Policies

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	2024	2025	EOP		Financial Progress 2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	gap analysis of data handling, data sharing, data privacy, data security, and open data policies	Diagnostics (#)	0	2022	Project Monitoring Report	P	1	1	1	3	P	30000	30000	35000	95000	Sustainable Infrastructure	W1A	🚩
						P(a)	1	1	1	3	P(a)	30000	30000	35000	95000			
						A					A							
3.2 Policy briefs completed	at least 4 draft data policies and guidelines developed	Briefs (#)	0	2022	Project Monitoring Report	P	0	2	2	4	P	15000	20000	5000	40000	Institutional Development	W1A	🚩
						P(a)	0	2	2	4	P(a)	15000	20000	5000	40000			
						A					A							

4 Project Coordination, Communication, and Evaluation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	2024	2025	EOP		Financial Progress 2023	2024	2025	EOP	Theme	Fund	Flags
4.1 Awareness raising campaigns designed/implemented	Public Awareness Campaign and Marketing Activities	Campaigns (#)	0	2022	Project Monitoring Report	P	0	1	1	2	P	0	2500	2500	5000	Sustainable Infrastructure	W1A	🚩
						P(a)	0	1	1	2	P(a)	0	2500	2500	5000			
						A					A							
4.2 Annual reports published	Annual reports on project progress	Reports (#)	0	2022	Project Monitoring Report	P	1	1	1	3	P	10000	15000	15000	40000	Institutional Development	W1A	🚩
						P(a)	1	1	1	3	P(a)	10000	15000	15000	40000			
						A					A							
4.3 Process evaluations conducted	Final project evaluation	Evaluation Final Report (#)	0	2022	Project Monitoring Report	P	0	0	1	1	P	0	0	20000	20000	Institutional Development	W1A	🚩
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							

Other Cost

Audit

	2023	2024	2025	Cost
P	$0.00	$0.00	$10,000.00	$10,000.00
P(a)	$0.00	$0.00	$10,000.00	$10,000.00
A				

Total Cost

	2023	2024	2025	Total Cost
P	$115,000.00	$282,500.00	$122,500.00	$520,000.00
P(a)	$115,000.00	$282,500.00	$122,500.00	$520,000.00
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🚩 CRF Indicator   🚩 Standard Output Indicator