

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS

Belize, Guyana, Jamaica and Trinidad and Tobago	Executing agency: The University of the West Indies	Public or private sector: Public
Project number: RG-T4186	Title of Project: CaribData: Caribbean Data-Driven Resilience	

Period covered by the plan: : December 2022- December 2025

Threshold for ex-post review of procurements: 2 months

Goods and services (in US\$):	35,000	Consulting services(in US\$)	485,000
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Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1: Data Infrastructure and Roadmap for Data Resiliency								
		Firm consulting services								
		Design of Data Handling and Data Sharing Infrastructure Tool	170,000	CQS	Ex-ante	100%		Mar-23	Yes	
2		Component 2: Data Analytics Training and Knowledge Generation								
		Firm consulting services								
		Data Science Training, Datathons, and Stories	120,000	CQS	Ex-ante	100%		Jun-23	Yes	
		Non-consulting services								
		Editing Services	10,000	DC	Ex-post	100%		Mar-23	Yes	
		Regional Data Sharing Conference	10,000	DC	Ex-post	100%		Sep-24	Yes	
3		Component 3: Data Audits, Guidelines and Policies								
		Individual consultants								
		Data policy review and design	40,000	IICQ	Ex-ante	100%		Jun-23	Yes	
		Data Processing Analyst	95,000	IICQ	Ex-ante	100%		Mar-23	Yes	
4		Component 4: Project Coordination, Communication, and Evaluation								
		Individual consultants								
		Project Assistant	40,000	IICQ	Ex-ante	100%		Mar-23	Yes	
		Final Evaluation	20,000	IICQ	Ex-ante	100%		Jan-25	Yes	
		Non-consulting services								
		Public Awareness Campaign and Marketing Activities	5,000	PC	Ex-ante	100%		Jan-25	Yes	
		Auditing	10,000	CB	Ex-ante	100%		Mar-25	Yes	
Total			520,000	Prepared by: Team Leader		Date: November 3, 2022				

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.